

Gastown Vocational Services

Suite 405, 375- Water St. Vancouver BC V6B 5C6 | Tel (604) 683-6047 | Fax (604) 683-5099 | Website:

GASTOWN VOCATIONAL EDUCATIONAL SERVICES (GVS)

April 1st, 2012 – March 31st, 2012 Fiscal Year Report

TOTAL REFERRALS – CLIENT DATA YTD2011/2012

REFERRALS OPEN	530
CLIENTS SERVED	356
NEW CLIENTS	214
CLIENTS ACTIVE WITH TERTIARY REHAB	30
YOUTH CLIENT (AGE 16 – 19)	68
CLIENT DISCHARGED (CLIENTS THAT WERE SERVED)	221
REFERRALS CLOSED	434

Number of Referrals by CHA

CHA1	CHA2	CHA3	CHA4	CHA5	CHA6	MCFD Coastal	MCFD Fraser	RCHMD	OTHER
99	98	67	68	67	79	7	21	3	29

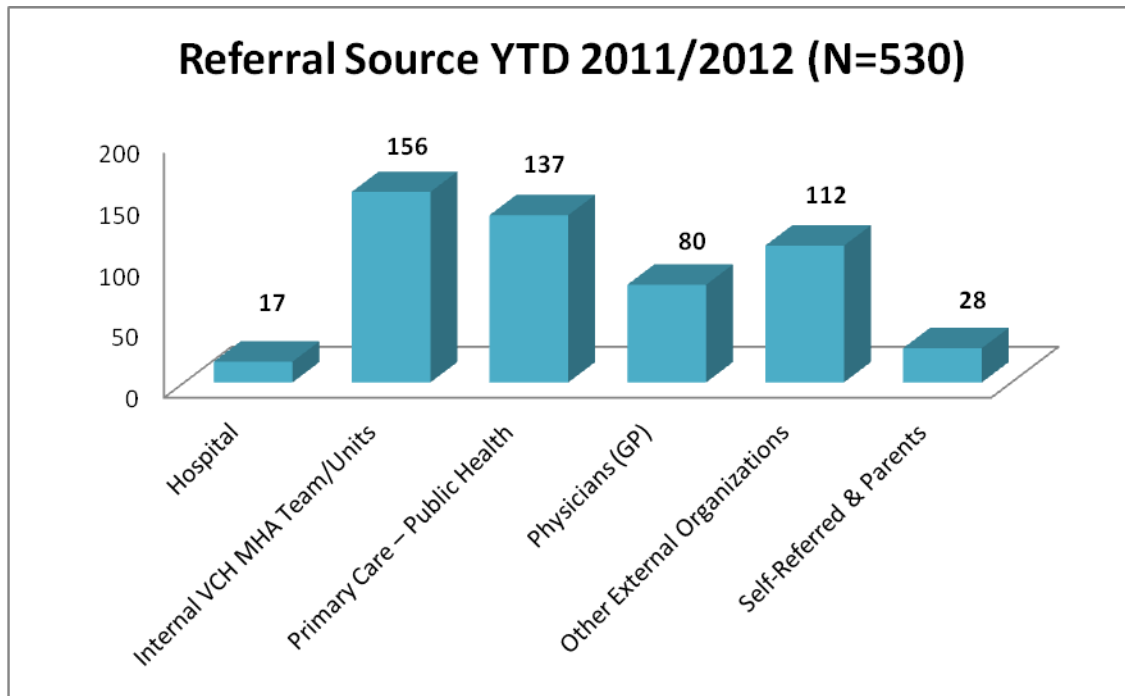
*** The "Other" categories includes data that didn't capture CHA as initial information entered in PARIS did not follow PARIS format

Average Length of Stay for Clients at GVS

As per data retrieved from Assessment – Voc-Ed Services Outcome, the average length of stay for clients at GVS is **283.2 Days – Approximately 9 Months.**

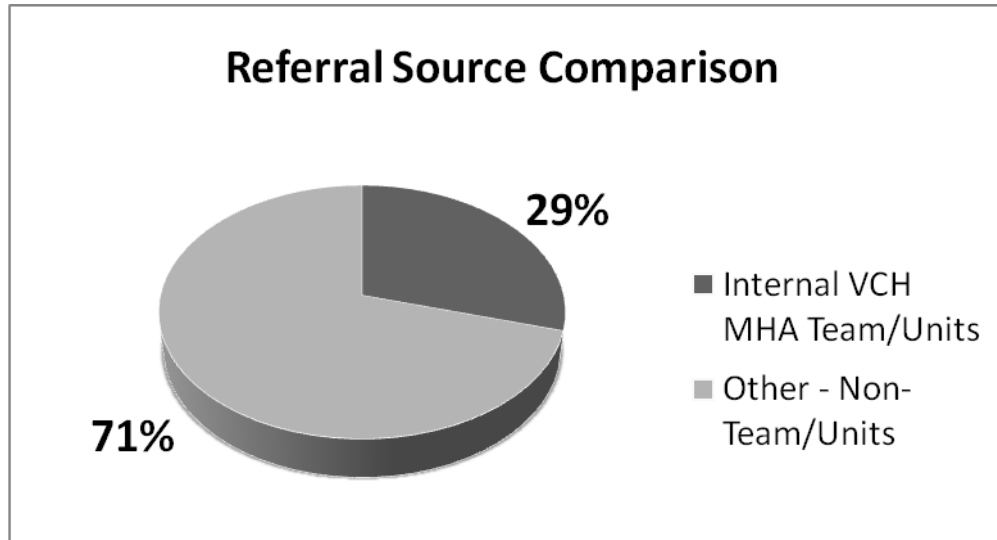
Referral Sources YTD 2011/2012

Source	Number
Hospitals	17
Internal VCH MHA Team/Units	156
Primary Care – Public Health <i>i.e. Primary Care and Clinical Housing Team</i>	137
Physicians (GP)	80
Other External Organizations <i>i.e. CMHA, ODG, Social Worker, MSD, and Forensics</i>	112
Self-Referred & Parents	28
Total	530



Referral Sources Comparison

Data showed that **71%** of referrals are from Other Non-VCH Team/Units.



Waitlist (Open on Duty) *as of 27/07/2012*

PROGRAM	NUMBER OF CLIENTS
Career Exploration (1:1)	23
SEEP	16
Vocational Skills Group	13
Individual Assessment	2
Youth and Young Adult	35
YYAP – Child and Youth	9
Burnaby	11
Rehab Services	5
Total	114

Outputs

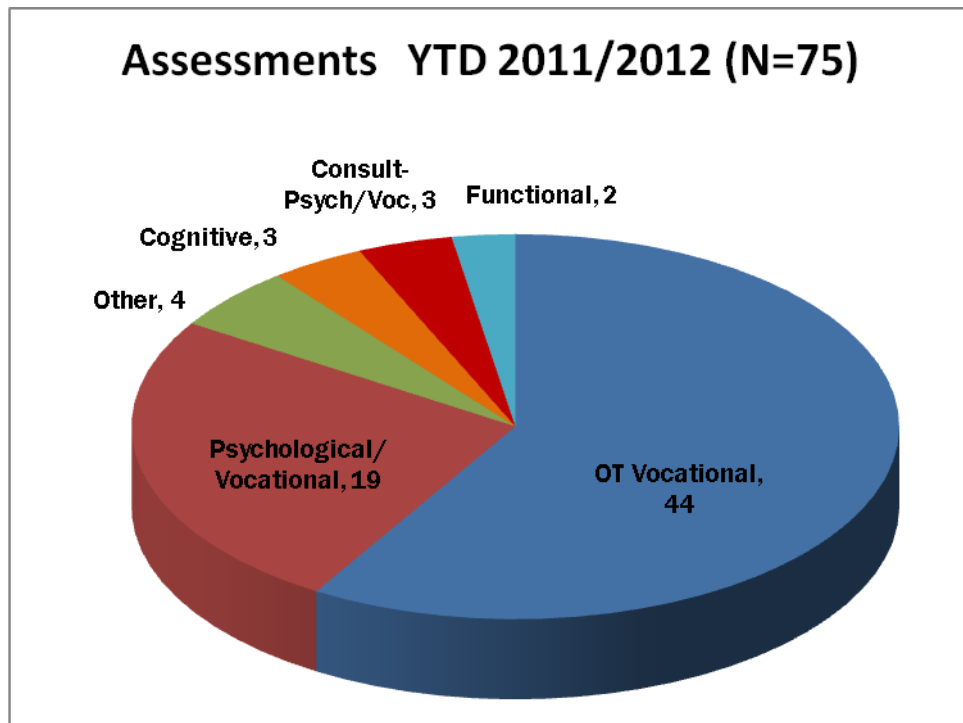
GVS client to staff ratio year-to-date: **1 to 34**

Benchmark in literature for supported employment for Mental Health clients is **25 – 30**.

Assessments

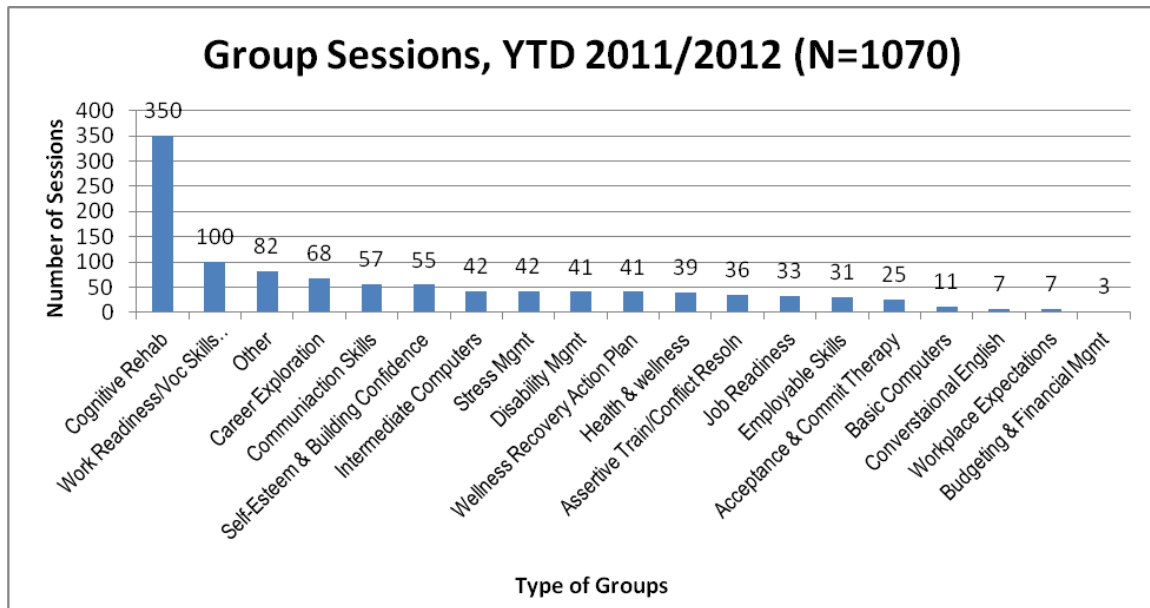
GVS completed **75 Assessments** during YTD 2011/2012.

Below chart indicates information derived from PARIS *Voc-Ed Services and Outcome* Toolkit.



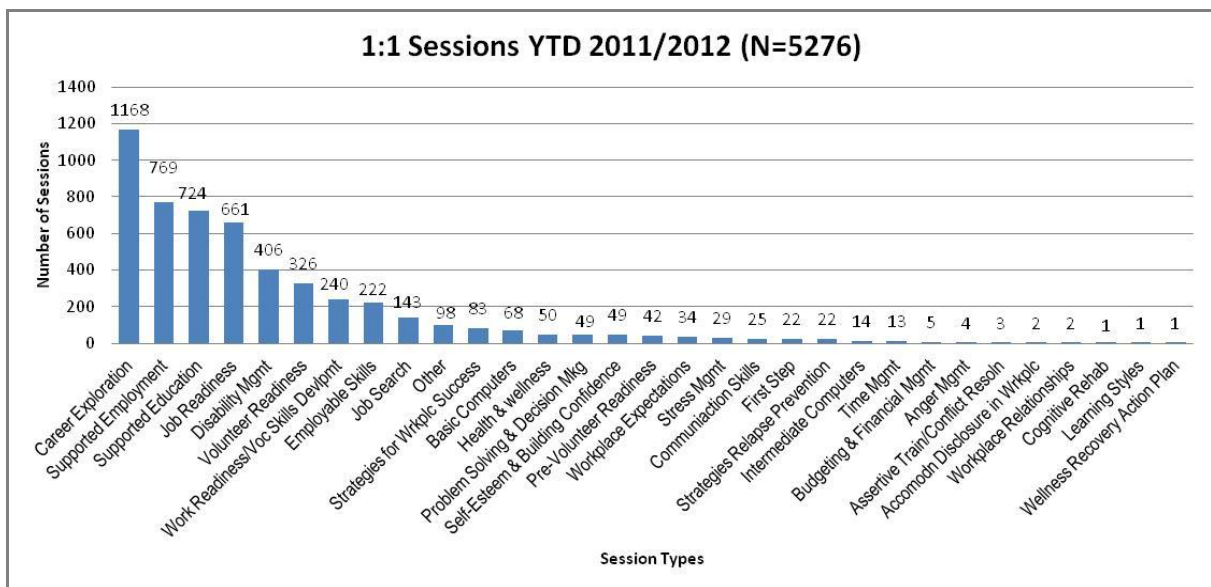
Groups

GVS staff facilitated 1070 group sessions in the fiscal year 2011/2012 as below.



One-to-One Sessions:

Staff conducted 5276 1:1 session in the fiscal year 2011/2012 as below.



Outcomes

74% of clients achieved an employment and/or education outcome as below.

